

TOTAL

The mission of Public Safety Services is to uphold the law and provide for the safety and security of lives and property. This mission includes providing courteous and professional assistance in the areas of: State Police functions (such as traffic enforcement, criminal and narcotics investigations, gaming enforcement, crime analysis and criminal records keeping); licensing of motor vehicles and drivers; promotion of highway and fire safety; regulation of liquefied petroleum gas handling and distribution; and the regulation and oversight of gaming in the State of Louisiana.

The goals of Public Safety Services are:

1. Devote all efforts and resources to provide all citizens of Louisiana with the highest quality of service and protection.
2. Develop, implement and improve programs required by statutes, policies, rules and regulations.
3. Increase promotion of effectiveness outcomes, planning and accountability with all agencies of Public Safety Services.

The vision of Public Safety Services is to provide the people of Louisiana with unparalleled safety and protection for life and property, focusing on leadership by example with maximization of resources and quality customer services. Public Safety Services will set an example of making a difference in the lives of Louisiana's citizens and visitors to the state by committing to excellence, professionalism and quality in providing service to ensure the safest environment for Louisiana.

Public Safety Services is comprised of seven agencies: Office of Management and Finance, Office of State Police, Office of Motor Vehicles, Office of the State Fire Marshal, Office of Legal Affairs, Louisiana Gaming Control Board, Liquefied Petroleum Gas Commission, and the Louisiana Highway Safety Commission.

BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$28,799,965	\$10,144,756	\$10,944,756	\$36,318,396	\$25,750,462	\$14,805,706
STATE GENERAL FUND BY:						
Interagency Transfers	11,147,008	9,250,682	9,475,058	9,229,572	9,370,613	(104,445)
Fees & Self-gen. Revenues	82,226,185	81,758,745	81,742,809	83,029,401	85,184,427	3,441,618
Statutory Dedications	75,372,143	103,058,776	104,815,508	83,154,403	88,500,356	(16,315,152)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	4,909,409	7,471,142	7,246,142	7,254,270	7,254,270	8,128
TOTAL MEANS OF FINANCING	\$202,454,710	\$211,684,101	\$214,224,273	\$218,986,042	\$216,060,128	\$1,835,855
EXPENDITURES & REQUEST:						
Office of Management and Finance	\$32,567,120	\$32,669,006	\$31,585,719	\$31,860,690	\$31,448,953	(\$136,766)
Office of State Police	116,075,746	125,295,573	125,991,145	129,764,041	127,622,423	1,631,278
Office of Motor Vehicles	35,804,908	39,075,337	39,812,846	40,777,088	40,150,166	337,320
Office of Legal Affairs	0	0	1,703,975	1,683,865	1,675,608	(28,367)
Office of State Fire Marshal	7,880,687	8,959,934	9,366,337	9,100,966	9,391,115	24,778
Louisiana Gaming Control Board	6,692,350	1,235,155	1,265,155	1,265,090	1,246,174	(18,981)
Liquefied Petroleum Gas Commission	465,156	493,487	493,487	559,018	546,421	52,934
Louisiana Highway Safety Commission	2,968,743	3,955,609	4,005,609	3,975,284	3,979,268	(26,341)
TOTAL EXPENDITURES AND REQUEST	\$202,454,710	\$211,684,101	\$214,224,273	\$218,986,042	\$216,060,128	\$1,835,855
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	2,950	2,993	3,017	3,017	2,945	(72)
Unclassified	9	10	11	11	11	0
TOTAL	2,959	3,003	3,028	3,028	2,956	(72)